

No. 14-16/2009-CW-II
Government of India
Ministry of Women and Child Development

Shastri Bhawan, New Delhi – 1,
 Dated: 22nd March, 2013

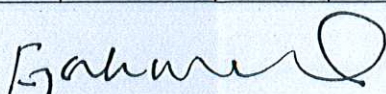
To
The Pay & Account Officer,
Ministry of Women and Child Development
Shastri Bhavan,
New Delhi.

Subject: Central share of full & final instalment of grants-in-aid for the year 2012-13 to the Government of Manipur under the scheme namely 'Integrated Child Protection Scheme' (ICPS) for the current financial year of 2012-13.

Sir,

I am directed to convey the sanction of the President to the grants-in-aid of Rs. 3,11,28,000/- [Rupees Three Crore Eleven Lakhs Twenty Eight Thousand only] to the Government of Manipur as Central share of full & final instalment for the current financial year 2012-13 under the Centrally Sponsored Scheme, namely, "Integrated Child Protection Scheme" as per details given below:

Sl. No.	Component	Grant-in-aid sanctioned				
		Grant-in-aid sanctioned (Full and Final Instalment) (Amount in Lakh)				
[A]	Service Delivery Structure	Non-recurring	Recurring	Total	Central Share	State/ NGO Share
[i]	State Project Support Unit [SPSU]	0.00	0.00	0.00	0.00	0.00
[ii]	State Child Protection Society [SCPS]#	0.00	0.00	0.00	0.00	0.00
[iii]	Districts Child Protection Societies [DCPS] in 9 districts@	0.00	0.00	0.00	0.00	0.00
[iv]	State Adoption Resource Agency [SARA]	0.00	0.00	0.00	0.00	0.00
	Total [A]	0.00	0.00	0.00	0.00	0.00
[B]	Care, Support and Rehabilitation Service					
[i]	2 Open Shelter in Urban and Semi-Urban Areas	2.95	10.43	13.38	12.04	1.34*
	Total [B]	2.95	10.43	13.38	12.04	1.34



Contd.....

(फजल महमूद/FAZAL MAHMOOD)
 अवर सचिव/Under Secretary
 महिला एवं बाल विकास मन्त्रालय
 Ministry of Women & Child Dev.
 भारत सरकार/Govt. of India
 नई दिल्ली/New Delhi

[C]	Family based Non-institutional Care					
[i]	1 NGO Run SAA	0.00	7.35	7.35	6.62	0.74*
[ii]	5 Govt run SAA	0.00	36.75	36.75	33.07	3.68
	Total [C]	0.00	44.10	44.10	39.69	4.41
[D]	Institutional Services					
[i]	Maintenance of 1 Govt. run Home	0.00	14.15	14.15	12.73	1.41
[ii]	Maintenance of 11 NGO run Homes	0.00	205.21	205.21	184.68	20.52*
	Total [D]	0.00	219.35	219.35	197.42	21.94
[E]	Statutory Support Services					
[i]	Maintenance of 9 Child Welfare Committees [CWCs]	0.00	45.81	45.81	41.23	4.58
[ii]	Maintenance of 9 Juvenile Justice Boards [JJBs]	0.00	23.22	23.22	20.90	2.32
	Total [E]	0.00	69.03	69.03	62.13	6.90
	Grand Total	2.95	342.92	345.87	311.28	34.59

* Non-Governmental Organizations (NGOs) share.

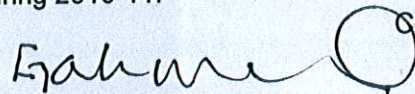
Grant-in-aid for Innovative Project has not been requested by the State.

@ Grant for Sponsorship and After Care has been provided for 50 Districts.

2. The above-mentioned grant is subject to the under mentioned conditions:-

- [i] The PAB granted approval for recurring grants based on the date of recruitment of the staff in SPSU. However, the State informed that no staff has been appointed yet; therefore, no grant is being released under this component. Non-recurring grant has already been released to State Govt. during 2009-10.
- [ii] The PAB granted approval for recurring grants based on the date of recruitment of the staff in SCPS. However, the State informed that no staff has been appointed yet; therefore, no grant is being released under this component. No grant has been approved by PAB for innovative project. Non-recurring grant has already been released to State Govt. during 2010-11.
- [iii] The PAB granted approval for recurring grants based on the date of recruitment of the staff in DCPUs. However, the State informed that no staff has been appointed yet; therefore, no grant is being proposed under this component. Grants for Sponsorship and Aftercare were not approved. Non-recurring grant has already been released to State Govt. during 2010-11.
- [iv] The PAB granted approval for recurring grants based on the date of recruitment of the staff in SARA. However, the State informed that no staff has been appointed yet; therefore, no grant is being proposed under this component. Non-recurring grant has already been released to State Govt. during 2010-11.

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(फ़ज़ल महमूद/FAZAL MAHMOOD)
 अवर सचिव/Under Secretary
 महिला एवं बाल विकास मन्त्रालय
 Ministry of Women & Child Dev.
 भारत सरकार/Govt. of India
 नई दिल्ली/New Delhi

[v] **As approved by PAB** recurring grants to 5 Govt. and 1 NGO run SAAs already being supported under ICPS, has been provided as per ICPS norms for complete year.

[vi] **PAB approved** Maintenance and other recurring grant for the current financial year as per ICPS norms for 1 Government Homes and 11 NGO run Homes which were supported earlier under ICPS based on occupancy and actual staff in position.

The PAB accorded in principle approval for 4 new Government Homes, which were earlier proposed as NGO run Homes (out of these 2 Homes were given in principle approval in 2011-12.) with a capacity for 50 children, subject to the State submitting a detailed proposal.

[vii] **As approved by PAB** recurring grants has been provided for complete year to 1 NGO run Open Shelter at Thoubal already being supported under ICPS.

The PAB also approved the recurring and non recurring grants for the additional Open Shelter from date of sanction at Imphal East district run by NGO named Society for Progressive Development, Imphal East District. However, the grant to this NGO should cease under the Scheme for Welfare of Working Children in Need of Care and Protection run by MWCD, w.e.f date of commencement of release of grants under the Open Shelter component under ICPS. If grants under the earlier Scheme have been released for 2012-13, the changeover will be effective from 01.04.2013. Accordingly entire non-recurring and recurring grant for 1 month of the current financial year 2012-13 is being released.

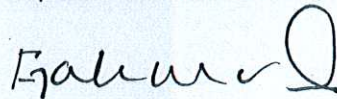
[viii] There are 9 **existing** Child Welfare Committees (CWCs). **As approved by PAB**, recurring grant for 9 functional CWCs for **complete year** has been approved as requested by the State. The State has informed that the number of CWC sittings per week is 3. The meeting allowance/honorarium of the Chairperson and members of the CWCs has been calculated on the basis of number of sittings.

[ix] There are 9 **existing** Juvenile Justice Boards (JJBs). **As approved by PAB**, recurring grant for 9 functional JJBs for **complete year** has been approved as requested by the State. The State has informed that the number of JJB sittings is 3 per week. The meeting allowance/honorarium of the Chairperson and members of the JJBs has been calculated on the basis of number of sittings as provided by the State Government.

[x] The Government of Manipur shall reflect the amount in the audited statement of accounts together with the necessary Statement of Expenditure in respect of the above grants and submit the same to this Ministry immediately after the close of the current financial year 2012-13.

[xi] It is certified that Rule 209(6) (iii) of GFR, have kept in view at the time of releasing Grant to the State Govt'.

[xii] The accounts of all grantee Institutions or Organisations shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG(DPC) Act 1971 and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or Organisation is called upon to do so.



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(फजल महमूद/FAZAL MAHMOOD)

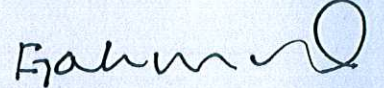
अवर सचिव/Under Secretary
महिला एवं बाल विकास मन्त्रालय
Ministry of Women & Child Dev.

12/12/2012
New Delhi

: 4 :

- [xiii] It is certified that 'Rule 212(5) is not applicable to this grant'.
- [xiv] It is certified that all the principles of Rule 215(2) of GFR have kept in view at the time of releasing Grant to the State Govt'.
3. The above grants-in-aid will be released to the **Government of Manipur through CAS, Reserve Bank of India, Nagpur Branch, Nagpur.**
4. The expenditure involved is debitable to Major Head 3601; Grants-in-aid to State Government; 04-Grants for Centrally Sponsored Plan Schemes; 358-Social Welfare – Child Welfare; 07-Integrated Child Protection Scheme[ICPS]; 07.0031-Grants-in-aid; Demand No.105, Ministry of Women and Child Development for the year 2012-13 (Plan).
5. This issues with the concurrence of IF Division of this Ministry vide their **Dy. No.JS&FA/2754/WCD dated 22.03.2013.**
6. Entry has been made in the Grants-in-aid Register at **Serial No. 40.**

Yours faithfully,



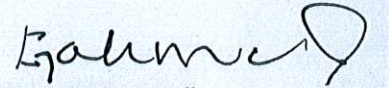
(Fazal Mahmood)

Under Secretary to the Government of India

Copy forwarded to:

1. The Commissioner, Social Welfare Department, Government of Manipur, Secretariat, Imphal, Manipur.
2. The Director, Social Welfare Department, Government of Manipur, Secretariat, Imphal, Manipur.
3. The Accountant General, Imphal, Manipur.
4. The Secretary, Finance Department, Government of Manipur.
5. Reserve Bank of India, Nagpur Branch, Nagpur.
6. The Ministry of Finance (Department of Expenditure), Plan Finance Division, North Block, New Delhi.
7. The Director of Audit, Central Revenues, IP Estate, New Delhi.
8. PS to MOS (WCD).
9. PS to Secretary (WCD).
10. PS to JS (PM) (WCD).
11. Director-NIC for uploading on website
12. US (Budget)/ DDO (Cash), WCD.
13. Guard file/Section Folder.

(फजल महमूद/FAZAL MAHMOOD)
अवर सचिव/Under Secretary
महिला एवं बाल विकास मन्त्रालय
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भारत सरकार/Govt. of India
नई दिल्ली/New Delhi



(Fazal Mahmood)

Under Secretary to the Government of India

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